



DRAFT Minutes - Mount View Home and School Association Meeting

June 3, 2025 - 7:30 pm Virtual Meeting

Members must be present to vote. Proxies are not permitted.

* indicates items for which a written document will be provided on Mount View School 'Parent Society' Page

1. Call to Order 7:30 pm
 - a. Melissa verified quorum
 - b. Attendees:
Melissa Cavanagh, Vicky Vo, Allyson Heggie, Larysa Hart, Lindsey Snyder, Katherine Parsons, Elizabeth Carey, (note: presence of some attendees not captured)
2. Reviewed Agenda* 7:31 pm
3. Approval of Minutes* 7:33 pm
 - a. Elizabeth motioned to approve minutes from May 13, 2025 prepared by Adrienne. Lindsay seconded the motion.
MOTION CARRIED.
4. Treasurer's Report 7:35 pm
 - a. Vicky provided a summary of the Accounts:

Fundraisers					
	Revenue	Expense	Profit		
Purdys	\$ 931.36	\$ -	\$ 931.36		
Winter bake sale	\$ 1,735.50	\$ -	\$ 1,735.50		
Healthy Hunger	\$ 906.16	\$ -	\$ 906.16		
MVS Apparel	\$ 1,044.00	\$ 754.95	\$ 289.05		
Mabel's Labels	\$ -	\$ -	\$ -		
Big Chief	\$ 470.60	\$ -	\$ 470.60		
Mackie's Campout	\$ 1,082.75	\$ 1,248.31	\$ (165.56)		
SkipTheDepot	\$ -	\$ -	\$ -		
Total Profit to Date			\$ 4,167.11		
Financial Summary					
	Balance	Allocated	Disbursed	Outstanding	Balance
General Account	\$ 14,183.69	\$ 8,059.05	\$ 3,251.39	\$ 4,807.66	\$ 9,376.03
Casino Account	\$ 114,550.25	\$ 43,264.82	\$ 17,403.80	\$ 25,861.02	\$ 88,689.23
Term Deposit Account	\$ 542.47				
Committed Funds:					
		Allocated	Disbursed	Remaining	Notes
Field trips and residencies	Casino	\$ 24,373.75	\$ 9,079.74	\$ 15,294.01	Submission #2, #3
Field trips and residencies	General	\$ 1,000.00	\$ -	\$ 1,000.00	
Teacher discretionary	General	\$ 1,650.00	\$ 26.59	\$ 1,623.41	Submission #2
Subscriptions	Casino	\$ 4,100.00	\$ 100.92	\$ 3,999.08	Submission #2
Supplies, Physical Education	Casino	\$ 9,960.50	\$ 3,971.79	\$ 5,988.71	Submission #2, #3
Supplies	General	\$ 2,784.05	\$ 1,089.86	\$ 1,694.19	Submission #1
Learning Common, Technology	Casino	\$ 3,825.78	\$ 3,501.35	\$ 324.43	
Association Member Request	General	\$ 1,850.00	\$ 1,818.25	\$ 31.75	Submission #2
Insurance	Casino	\$ 1,004.79	\$ 750.00	\$ 254.79	Paid in February 2025
Naturalization and garden	General	\$ 775.00	\$ 316.69	\$ 458.31	Not in wishlist. Remaining from the original \$1500
	Wishlist	\$ 49,544.08	\$ 19,905.19		
	Additional	\$ 1,779.79	\$ 750.00		
	Total	\$ 51,323.87	\$ 20,655.19	\$ -	



5. New Business

7:40 pm

a. New wishlist requests from school

- i. Larysa proposed a budget increase of \$150 for graduation/farewell events. None opposed. Vicky made motion to approve the \$150 increase. Elizabeth seconded. MOTION CARRIED.
- ii. Proposed new items were discussed as a group. Vicky made a motion to approve the items below for this school year (\$1400 casino account, \$1720 general account). Melissa seconded the motion. MOTION CARRIED.

Category	Wish List Items	Details	Projected Costs	
			Casino Account	General Account
Physical Education	Plasma car (\$200), wagon (\$100)		\$300.00	
Supplies	Box fans for classrooms		\$500.00	
Supplies	Sensory, Social/Emotional Items	Installation of bulletin boards and sensory tiles	\$600.00	
Supplies	Spirit Wear for Staff (discuss, purchase for Aug?)	\$365 for staff, \$100 for HSA/Council		\$470.00
Association Member Request	Activity Day Gelato			\$1,250.00

- iii. A proposed budget that was developed by Larysa and Melissa for 2025/2026 school year based on this year was discussed by the group. Some items were put on hold to be approved at a later date, as funding for general account allows. Melissa made a motion to approve the spending bundle below (\$44,497.50 from casino account, \$7334.05 from general account). Vicky approved the motion. MOTION CARRIED.

Category	Wish List Items	Details	Projected Costs		Status
			Casino Account	General Account	Approved
Field Trips and Residencies	Field Trip Fees	9 classes, \$1000 per class + bus fees have increased to approx. \$300 per trip	\$11,700.00		Approved
Field Trips and Residencies	Dance Residency	Sound Kreations December - K-6 and LEAD	\$4,500.00		Approved
Field Trips and Residencies	Ski Lessons or Camp Kiwanis	Grade 5-6, LEAD		\$2,000.00	Approved
Field Trips and Residencies	Swim Lessons	Grade 1-6 (June)	\$7,000.00		Approved
Field Trips and Residencies	Indigenous Education - Learning on the Land whole school FT	Grade 1-6	\$3,000.00		Approved
Field Trips and Residencies	Allen In-Line Skating	Grade 1-6	\$3,675.00		Approved
Field Trips and Residencies	Indigenous Education	whole school Elder visits.	\$1,100.00		Approved
Field Trips and Residencies	Curling equipment rental		\$367.50		Approved
Field Trips and Residencies	SOGO running	3 days @ \$700 per day	\$2,205.00		Approved
Teacher Discretionary	Educators' Discretionary Fund	\$150 per teacher (13 teachers)		\$1,950.00	Approved
Naturalization and Garden	Garden/School Naturalization	\$1500 total allowance. \$458 remaining		\$0.00	Approved
Subscriptions	Lesson Pix	Online license for custom learning materials	\$100.00		Approved
Subscriptions	IXL	ELA, Math, Science combo; 1 year subscription 2025-2026	\$5,850.00		Approved
Supplies	Teacher Professional Learning	Including Indigenous Ed- staff PD - guided tour and lunch	\$800.00		Approved
Supplies	Visual journals	1 per student		\$1,500.00	Approved
Supplies	Student Educational Supplies	Agendas		\$1,284.05	Approved
Supplies	Student Art Supplies	\$200 per teacher to use on art supplies & science supplies	\$2,200.00		Approved
Supplies	Healthy Snacks for students	Received for approval under Aid of the Distressed	\$1,000.00		Approved
Association Member Request	Sept Muffin Mixer	Supplies for event		\$400.00	Approved
Association Member Request	Terry Fox Run	Granola bars		\$200.00	Approved
Association Member Request	Insurance	September renewal? Pro-rated as we just paid this year?	\$750.00		Approved
Supplies	Mentor Text (children's book)	10 x \$25 (book for each class)	\$250.00		Approved
Association Member Request	Casino Advisor Fee	Fall 2026 - Casino to reimburse			Approved
		SUB-TOTAL	\$44,497.50	\$7,334.05	

Category	Wish List Items	Details	Projected Costs		Status
			Casino Account	General Account	Approved
Association Member Request	LEAD Potluck	Supplies for event			On Hold
Association Member Request	Activity Day	Supplies for event			On Hold
Association Member Request	Kindergarten Farewell	Supplies for event			On Hold
Association Member Request	Grade 6 Farewell	Supplies for event			On Hold
Association Member Request	Parent Seminar	Supplies for event			On Hold
Association Member Request	Mackie Party	Upfront cost with the intention to break even after ticket sales			On Hold
	Landscape / shade tree foliage	Need a teaching team to design (3 year plan)			Pending Input
	Mural (need quotes / design plan)		\$2,500.00		Pending Input



- b. September Muffin Mixer
 - i. Event will be “hosted” by council/HSA on Sept 5, 2025. The school will host a separate “Open House” event for families to see the school on Sept 11, 2025.
 - ii. Council/HSA will hand out treats to drive connection with school community.
 - iii. Melissa to coordinate overall. Will include request for a budget in overall 2025/2026 wishlist bundle.
- c. Spirit Wear
 - i. Discussed purchasing shirts for MVS staff and council/HSA volunteers in preparation to be worn at Muffin Mixer September 5. Lindsay will call our previous vendor to get a quote. Budget request included in overall 2025/2026 wishlist bundle.
- d. Garden Summer care/watering
 - i. Josh will be coordinating with Coen and Emily on date for planting student’s seedlings. Teachers will ask for volunteers to help with planting.
 - ii. Will need a sign-up genius for watering over the summer months.
- e. Secretary needed for HSA! If you can volunteer to take notes at the monthly meetings, please reach out to MVHSAAssociation@gmail.com
- 6. Old Business (if applicable) 8:50 pm
 - a. Calgary Police Internet Safety Talk on June 19
 - i. Melissa will use left over water/beverages/chips from Mackie party. Reinstated approved budget for additional treats.
- 7. Next Meeting – call for agenda items 8:55 pm
 - a. AGM will be held at November meeting
- 8. Adjourn 8:55 pm