



2025 School Planning

learning | as unique | as every student



Calgary Board
of Education

dialogue)))

cbe.ab.ca/dialogue



2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Mount View School
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Students' foundational skills in literacy and mathematics will improve.



School Development Plan – Outcome

- Students will improve in reading through explicit, systematic instruction and frequent, actionable feedback.
- Students will improve mathematical procedural fluency through explicit, systematic instruction and frequent, actionable feedback.





School Development Plan – Outcome Measures



- Report Card Data (Grade 1-6) – Reading and Number
- Provincial Assessment: Gr. K-3 CC3, LeNS, Numeracy
- Grade 6 – Provincial Achievement Test (Part A and Part B)



School Development Plan – Data for Monitoring Progress

- Weekly (UFLI) student check-ins (reading/spelling)
- MathUP summative assessments
- Running Records (decodable/authentic text)
- Teacher perception data





School Development Plan – Actions

- Learning Excellence Actions:
 - Explicit instruction using UFLI, decodable texts, MathUP, and Math Talks.
 - Build, share, and use exemplars with students to enrich student understanding of success criteria.
 - Utilize consistent, specific and timely formative assessment practices to move student learning forward.





School Development Plan – Actions

- Well-Being Actions:
 - Provide feedback that moves learners forward.
 - Work alongside students to include them within formative feedback loops.
 - Model making mistakes and productive struggle as a path to mastery.
 - Explicit instruction to build motivation, engagement and executive function skills.





School Development Plan – Actions

- Truth & Reconciliation, Diversity and Inclusion Actions:
 - Use scaffolded learning intentions (i.e., learners may have different learning goals).
 - Empower students to have voice in the learning and assessment process through intentional task design.
 - Utilize inclusive, linguistically and culturally diverse texts throughout the learning cycle.

Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received \$1 794 424 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2024-25 School Budget

- Our student enrolment for the current year is 204.

RAM Allocations

Per School Total

\$

Per Student Total

\$

Total RAM Allocations

\$

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$

11.5

Support Staff

\$

3.9

Administration

\$

2.8

Total Staffing

\$

18.2

Supplies/Other

\$

Total RAM Deployment Plans

\$





Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Examples:

- Field trips
- In-school activities
- Artist in residence



Our 2024-25 School Fees

<https://www.cbe.ab.ca/FormsManuals/School-Fee-Guide.pdf>





dialogue)))

Our 2024-25 School Fees

■ 2023-24 Report to Parents on Fees

cbe.ab.ca		
	Calgary Board of Education	Mount View School Report to Parents / Guardians on Fees 2023-2024
Field Trips, Events, In-School, Activities, Teams, Clubs		
	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip – Active Living – Skiing/Snowboarding	\$ 4840	\$ 5005.48
Total	\$ 4840	\$ 5005.48
Net Income/(Loss)	\$	\$ (165.48)

* The (\$165.48) net loss was absorbed by School Generated Funds.



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



dialogue)))



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





Gathering Your Feedback

- The purpose of this survey is to gather feedback from families on school planning, which includes the school development plan, school budget, and school fees. When students, staff and families work closely together, students experience greater success.
- https://engage.zencity.io/cbeschools/en/engagements/3548b6a8-a1aa-4317-838e-25531614412c?utm_medium=referral
 - Survey will remain open until **March 1, 2025.**



dialogue)))

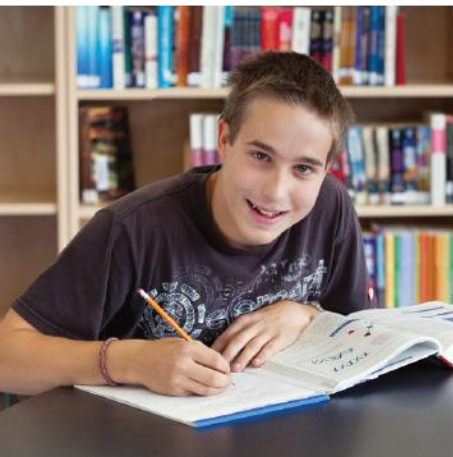
Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by **February 28th**.
 - A meeting evaluation summary by **February 28th**.
 - Feedback from the survey by **March 8th**.
- Share information about student results and the school development plan at our school council meeting in the future.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- https://engage.zencity.io/cbeschools/en/engagements/9e321d05-542d-4036-8ce2-77e8b1cced6b?utm_medium=referral



dialogue)))

There can be no dialogue without you.