



2026 School Planning

learning | **as unique** | as every student



Calgary Board
of Education

dialogue)))

cbe.ab.ca/dialogue



2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Mount View School
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education



School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal

- Student foundational skills in literacy and numeracy will improve.





School Development Plan – Outcome

- Students will improve in word reading, phonological awareness and phonics.
- Students' procedural fluency will improve through a focus on number sense.





School Development Plan – Outcome Measures



- Provincial Numeracy Assessment: Grade 1-3
CC3, LeNS, PAST, and RAN.
- Report Card Data – Reading and Number
- Grade 6 – Provincial Achievement Test (PAT)
Math Part A



School Development Plan – Data for Monitoring Progress

- Bi-weekly UFLI check-ins
- MathUP check-ins
- EAL Benchmarking
- Teacher Perception Data



School Development Plan – Actions



Learning Excellence Actions

- Follow clear scope and sequence
- Explicit teaching of fluency strategies
- Provide access to manipulatives

Well-Being Actions

- Clearly display learning expectations for all learners
- Use goal setting and self-assessment
- Use clear and consistent routines

Truth & Reconciliation, Diversity and Inclusion Actions

- Know learners cultural background, life experiences, and learning needs
- Provide multiple entry points for tasks to encourage risk taking

Professional Learning

- School based ELA/ELAL professional learning
- System Assessment Professional Learning

Structures and Processes

Classroom:

- Common routines, tasks, assessments

School:

- PLC, Collaborative Response, Collaboration with colleagues

Resources

- ELAL & Mathematics Scope & Sequence
- ELA/ELAL Insite | Teaching Practices
- MathUP
- UFLI

Questions?

We'll take a few minutes to answer questions about our school development plan.

dialogue)))

Our School Budget



- Our school received \$1 734 831 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

Our 2025-26 School Budget

- Our student enrolment for the current year is **179**.

RAM Allocations

Per School Total

\$

Per Student Total

\$

Total RAM Allocations

\$

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$	10.5
----	------

Support Staff

\$	#
----	---

Administration

\$	2
----	---

Total Staffing

\$	4.5
----	-----

Supplies/Other

\$

Total RAM Deployment Plans

\$





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips
 - In-school activities
 - Artist in residence



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



dialogue)))

Our 2025-26 School Fees

- 2024-25 Report to Parents on Fees

<https://mountview.cbe.ab.ca/fees>



dialogue)))

Questions?



We'll take a few minutes to answer questions about our school budget and fees.



dialogue)))



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

The following slides provide some questions to ask at your meeting. We recommend focusing on two to three of the top questions you want to ask. Delete the questions that you are not asking. Customize the questions when necessary. Add or delete the feedback slides as required.

Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback

School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

[List the categories of activities/services that apply to your school. E.g., field trips, athletics, etc.]



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





dialogue)))

Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by March 31, 2026
 - A meeting evaluation summary by **April 10, 2026**
 - Share information about student results and the school development plan at our **[DATE]** school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

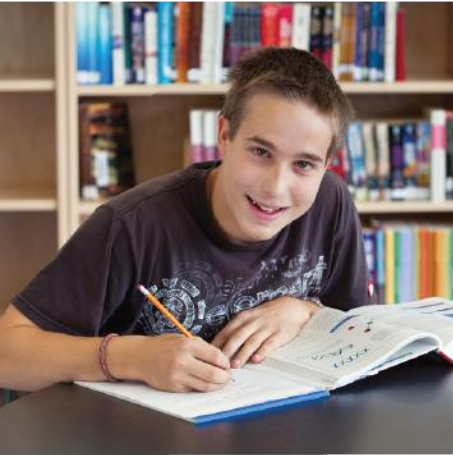


Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

[MVS School Planning Meeting Evaluation – Fill out form](#)





dialogue)))

There can be no dialogue without you.